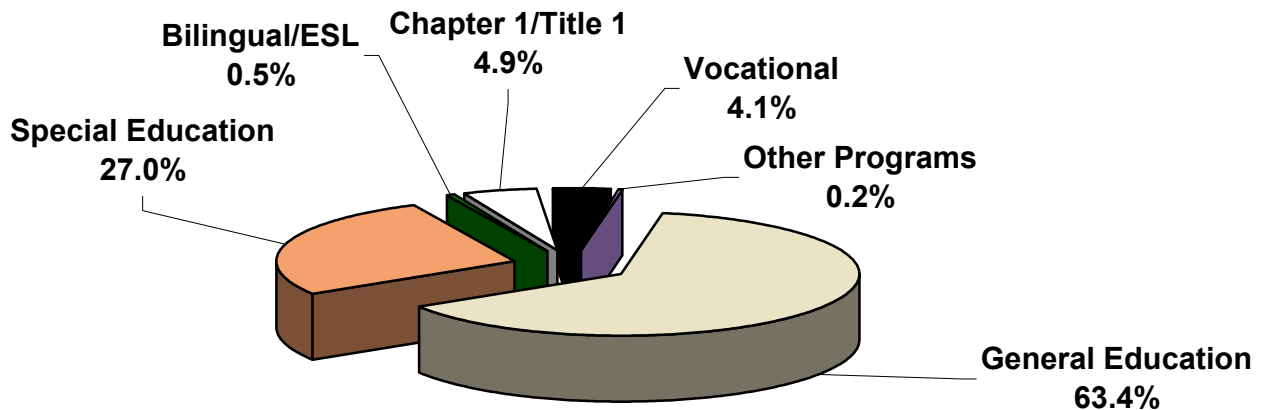
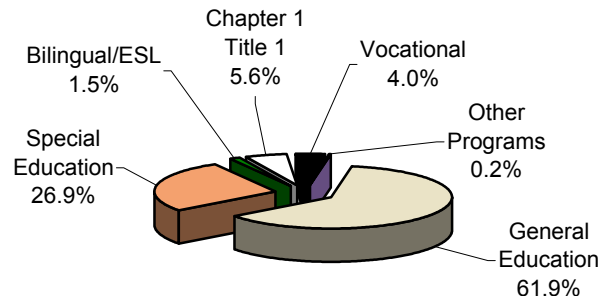


Woonsocket Education Department

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	4,966.79	\$46,636,959	\$9,390	63.4%
Special Education	891.23	\$19,823,820	\$22,243	27.0%
Bilingual / ESL	228.51	\$366,839	\$1,605	0.5%
Chapter 1 / Title 1 ³	2,393.43	\$3,576,160	\$1,494	4.9%
Vocational	307.56	\$2,983,883	\$9,702	4.1%
Other Programs ⁴	N/A	\$129,076	N/A	0.2%
Total District ⁵	6,394	\$73,516,737	\$11,498	100.0%

2007-39-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).